

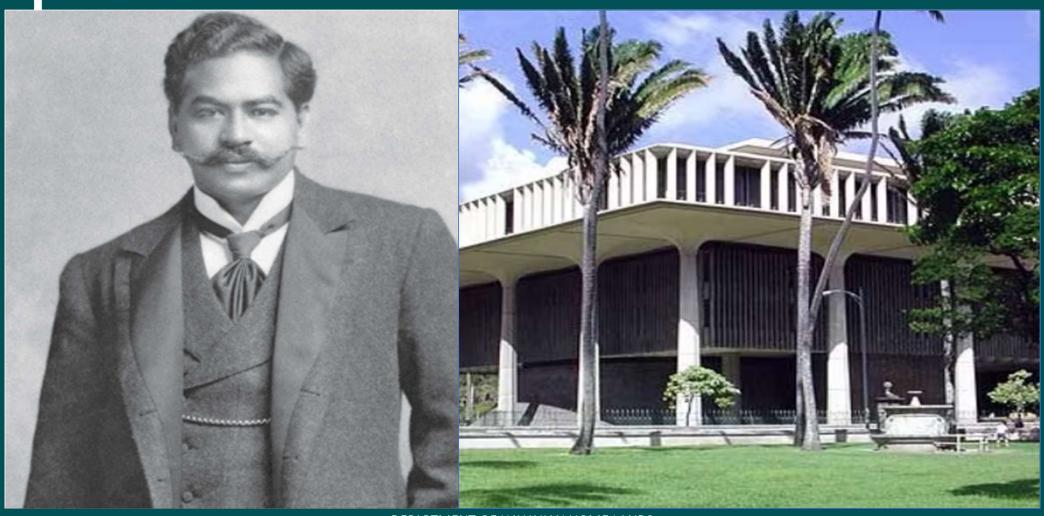


HR 10 Public Meeting Act 279, SLH 2022 Implementation

September 15, 2023

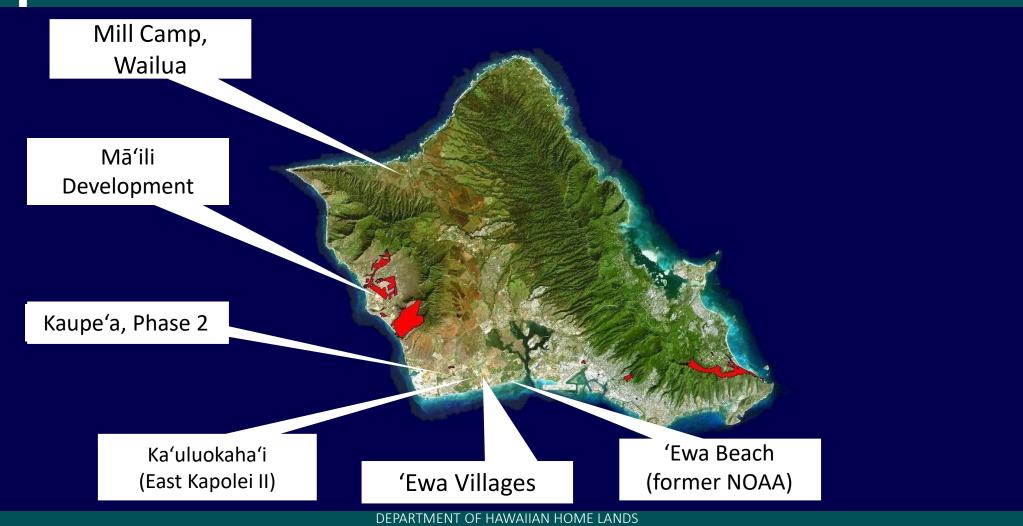


HISTORIC \$600M LEGISLATIVE APPROPRIATION





O'AHU





EAST KAPOLEI, O'AHU

Kanehili (404 lots) - 99% Occupied

Ka'uluokaha'i II-B (160 lots) - 87% Occupied

Ka'uluokaha'i II-C (127 lots) – Start construction mid

2023 (\$29 million, CIP + Trust)

Ka'uluokaha'i II-E (142 residential lots)

Ka'uluokaha'i II-D (124 residential lots)

Ka'uluokaha'i II-F (155 residential lots)

Ka'uluokaha'i II-A (300 low density apartments)

Low Density Apartments 3 (future development - multi-family rentals)

RFQ issued; evaluating submittals from Developers for House construction II-E and infrastructure and house construction on II-D, II-E, and II-F; total approx. 548 lots.

Act 279 budget: \$109,000,000 Requesting release of funds







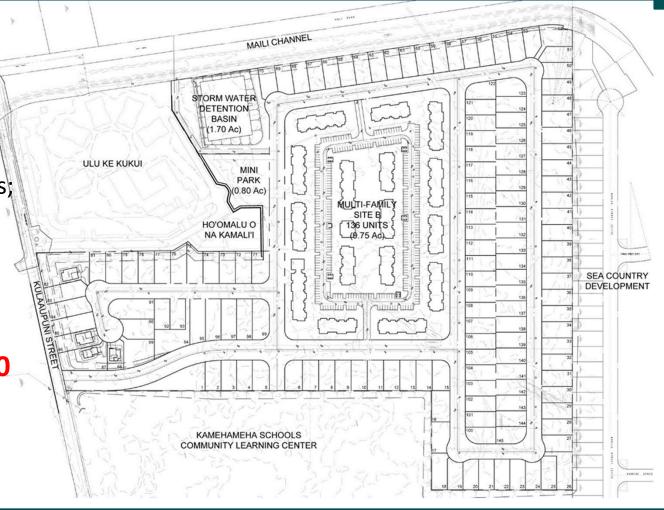


FORMER VOICE OF AMERICA PROPERTY, MĀ'ILI

DHHL New Residential Community

- Approximately 40 acres
- Mixture of single-family lots and multi-family townhouses; approximately 250-340 units
- RFQ planned for 4th Q 2023, with site plan revisions

Act 279 budget: \$60,000,000





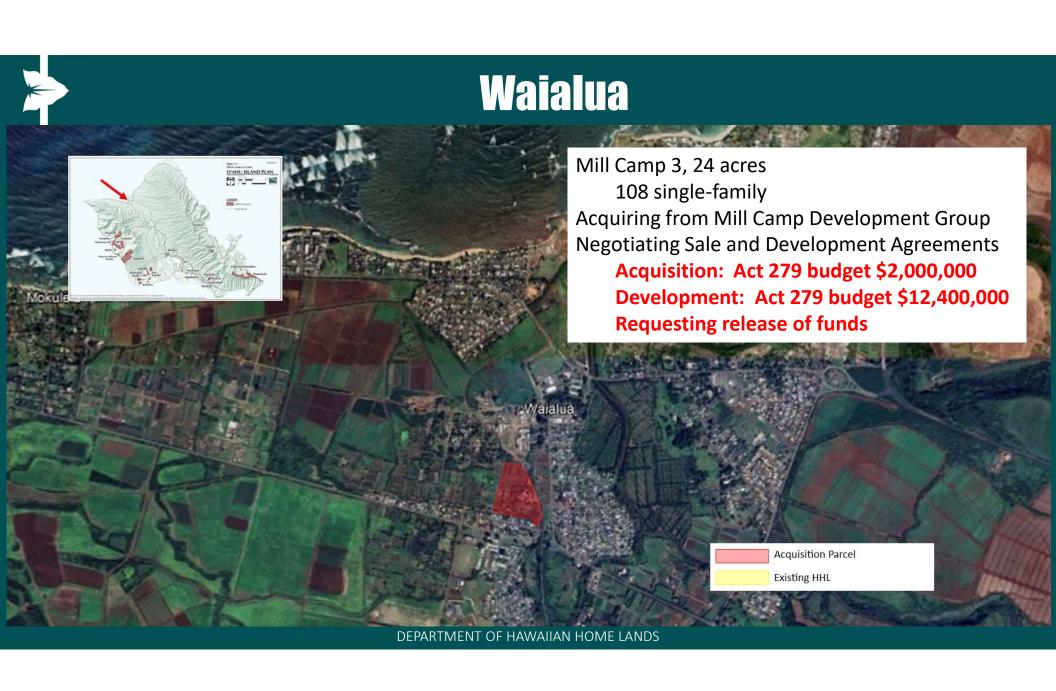
'EWA BEACH (FORMER NOAA SITE)

40 acres (600 units)

- Acquired from U.S. government in 2021.
- Access, sewer, traffic, drainage issues
- RFQ 2nd-3rd Quarter
 2024

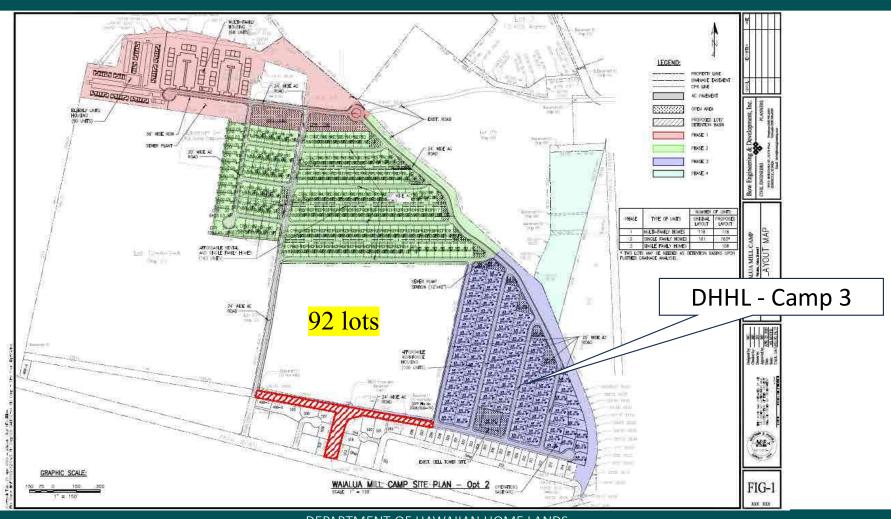
Act 279 budget: \$48,000,000





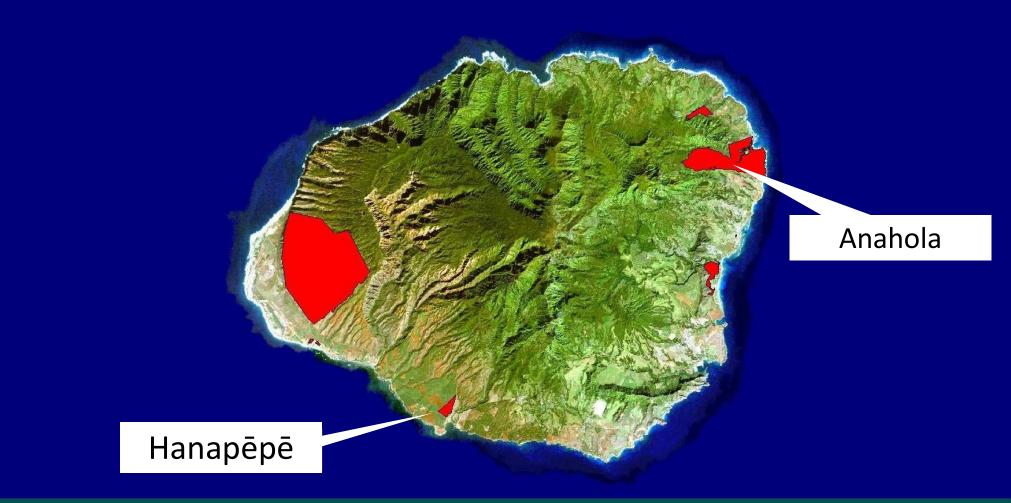


Waialua



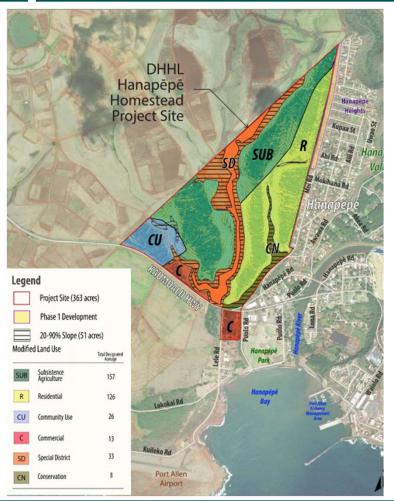


KAUA'I





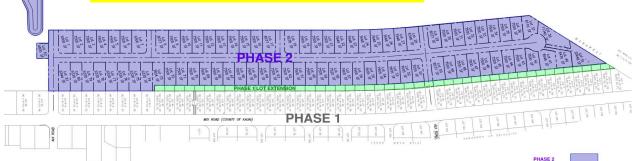
HANAPĒPĒ RESIDENTIAL PHASE 2



Phase 1: Consolidation and resubdivision to add approximately 1,500 square feet to existing lots
 Phase 2: Subdivision of 82 new residential lots
 Lot size: minimum 7,500 square feet.



82 Residential Lots



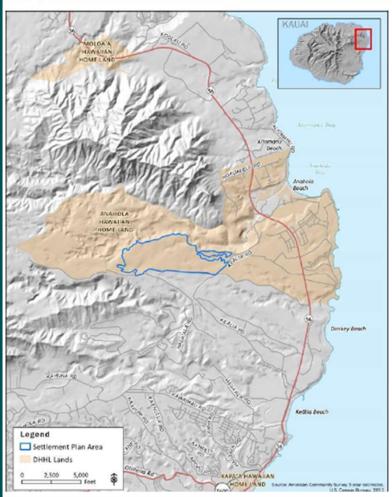
<u>Infrastructure improvements</u>: County std. Roadway, Potable water, sewer, storm drainage, underground electrical/telecommunications

Act 279 encumbered: \$17,800,126

RFQ FOR HOUSE CONSTRUCTION, planned for 4th Quarter 2023. Site work starts in 1st Quarter 2024.

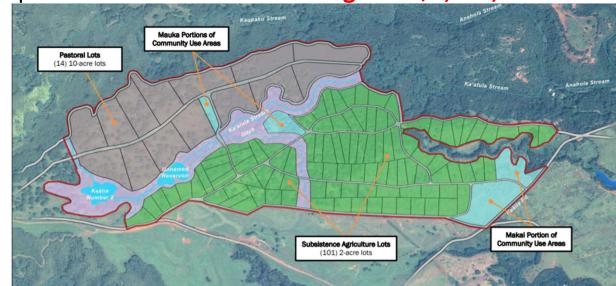


ANAHOLA KULEANA



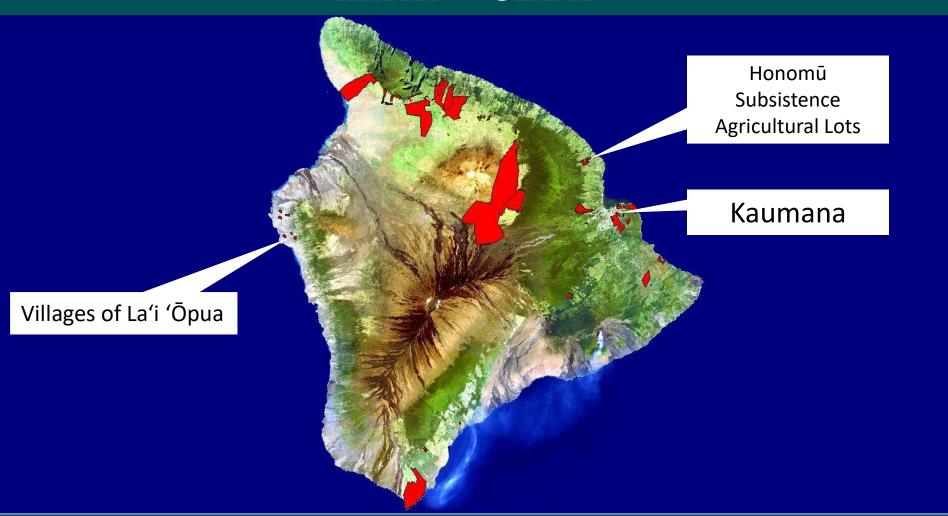
Award 115 Kuleana Subsistence Agriculture and Pastoral lots to beneficiaries on the Kaua'i Island Agriculture and Pastoral Waitlists.

Currently under design; Non-potable water infrastructure and less than County standard roads planned. Act 279 budgeted: \$5,000,000





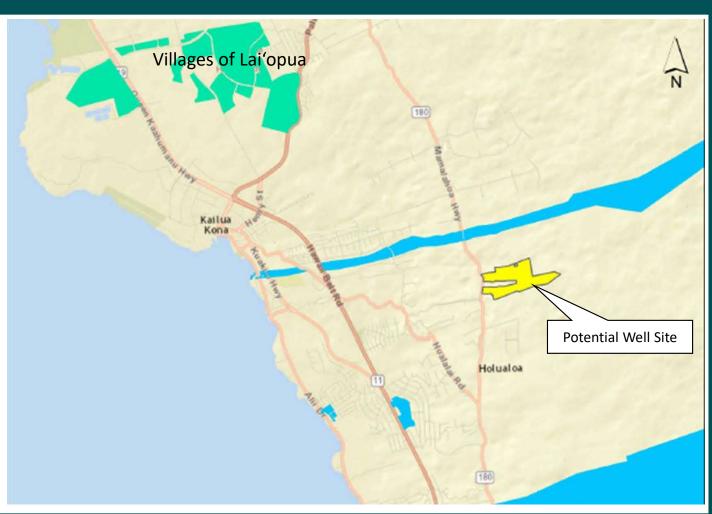
HAWAI'I ISLAND





LA'I 'OPUA WATER

- Acquisition of property for potential well site
- \$9,900,000
 Legislative
 appropriation for acquisition
- 400 water credits needed for LaiOpua Village 1 and 2





CURRENT DEVELOPMENT VILLAGES OF LA'I 'OPUA, KEALAKEHE, HAWAI'I

La'i 'Ōpua Rent with Option to Purchase (RWOTP)

- Village 4 'Akau 118 lots
- Village 5 45 lots
- Additional rental offerings subject to developer obtaining LIHTC

La'i 'Ōpua Village 4 Hema

- 125 vacant lots
- Start construction early 2022
- Complete construction late 2023, subject to change.
- Housing mix to be determined.

La'i 'Ōpua Village 5

- 42 Turnkey occupied
- 20 Habitat homes occupied
- 45 RWOTP
- 10 Vacant lots for offer to be determined.





FUTURE LA'I 'OPUA RESIDENTIAL DEVELOPMENT

La'i 'Ōpua Village 2

- Start Environmental Compliance and Engineering Designs, subject to funding
- Approximately 200 lots

La'i 'Ōpua Village 1

- Start Environmental Compliance and Engineering Designs, subject to funding
- Approximately 200 lots

RFQ release planned for 4th Quarter 2023 to include Village 1 and 2 infrastructure and houses, plus houses on Villag 4 houses; total 425 units. Include water development

Act 279 budgeted: \$67,000,000





HONOMŪ SUBSISTENCE AGRICULTURE PROJECT

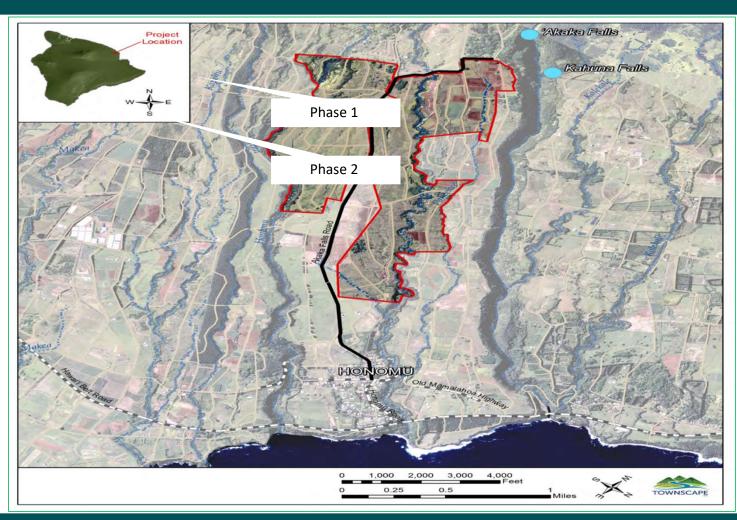
Phase 1:

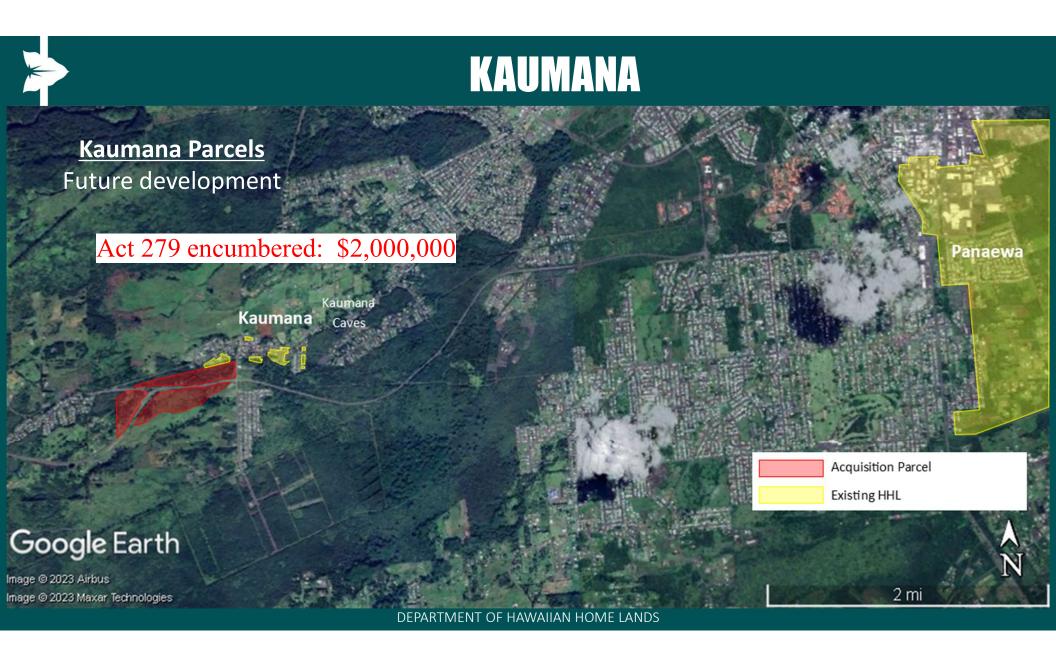
- 16 one-acre subsistence ag lots
- Construction started April 1, 2022
- Scheduled Completion Date: 1nd Quarter 2024

Phase 2:

- 60 one-acre subsistence ag lots
- Invitation for bid: 4nd Quarter 2024

Act 279 budgeted: \$6,000,000







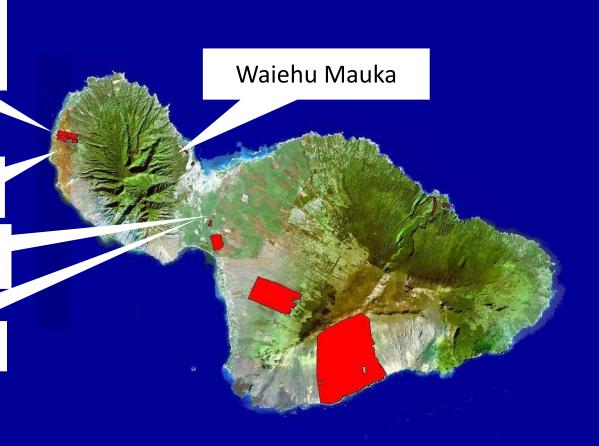
MAUI

Honokowai Subsistence Agricultural Lots

> Villages of Leialiʻi

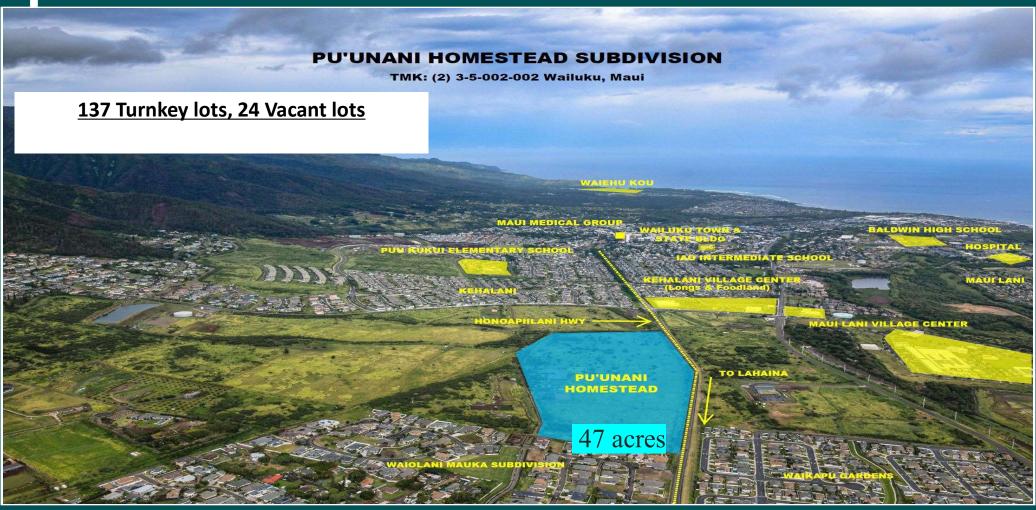
Pu'unani Homestead Subdivision

Wailuku Singlefamily Residential





PU'UNANI HOMESTEAD SUBDIVISION, MAUI







PU'UNANI HOMESTEAD SUBDIVISION, MAUI



24 vacant lots Turnkey, gap financed, LIHTC rent with option to purchase:

137 lots

Act 279 encumbered: 22,780,944

Includes offsite water tank



CONCEPTUAL LANDSCAPE PLAN

Pu'unani Homestead Subdivision



WAILUKU SINGLE-FAMILY RESIDENTIAL

Wailuku Singlefamily Residential

- 176 Singlefamily houses
- 31 vacant lots
- Development Agreement executed

Act 279 encumbered: \$45,038,800



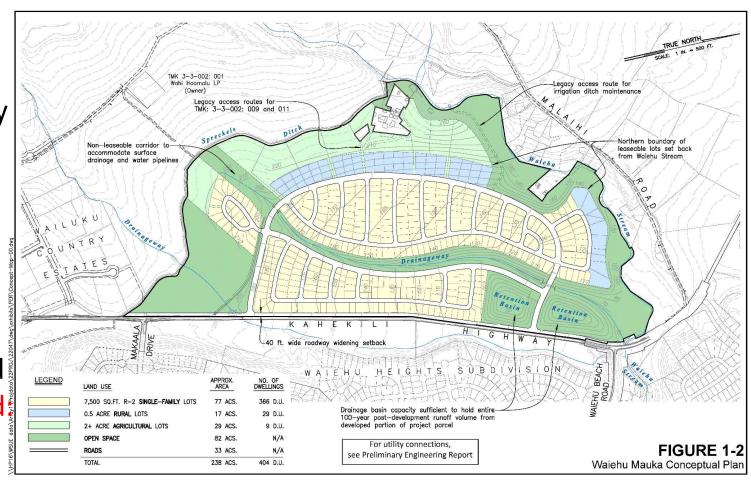


WAIEHU MAUKA

Waiehu Mauka

- 311 Single-family houses
- 55 vacant lots
- 38 rural/ agricultural lots

Development
Agreement executed
Act 279 encumbered
\$93,868,417





VILLAGES OF LEIALI'I 1-B DEVELOPMENT

Village 1-B Increment 1

- 86 single-family residential lots
- Designs, \$500,000 (Trust Funds)

Village 1-B Increment 2

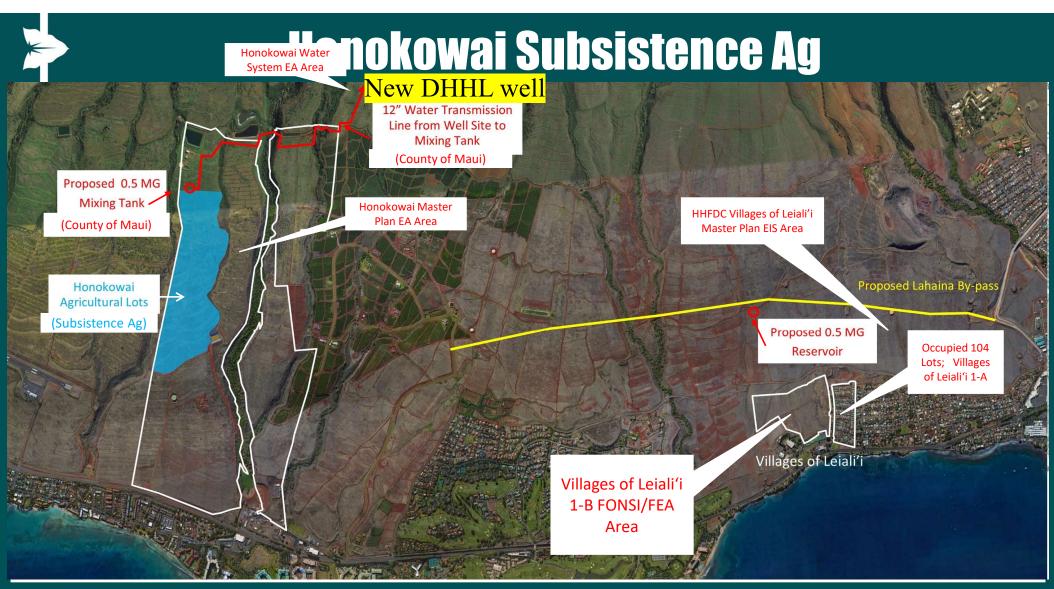
- 95 single-family residential lots,
- Requires construction of new water storage tank at higher elevation

Highway and Parkway Improvements

- \$9,000,000 (Legislative CIP)
- Draft Environmental Assessment in process
- Design Utility relocations and Roadway Realignment

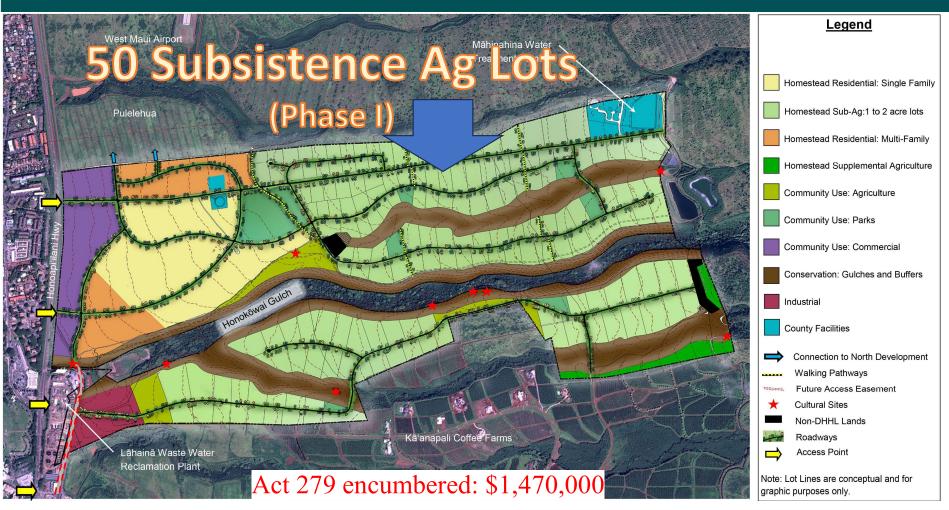
Act 279 budget: \$83,000,000





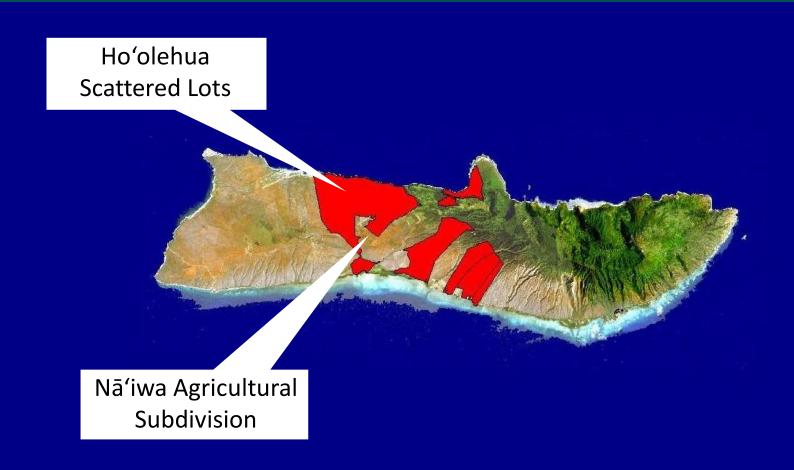


HONOKOWAI MASTER PLAN FINAL ENVIRONMENTAL ASSESSMENT





MOLOKA'I





HO'OLEHUA SCATTERED LOTS — SITE IMPROVEMENTS

Scope of work

- Create at least 12 new lots from existing unencumbered ag lots; subdivide to Subsistence Ag standards for additional lots
- · Potential Infrastructure Improvements
 - · Roadway and electrical
 - Potable and Irrigation water

Budget

• Design: \$900,000

• Environmental Assessment: \$600,000

• Construction: \$3,000,000

Schedule

 Mid 2024: Complete Environmental Documentation

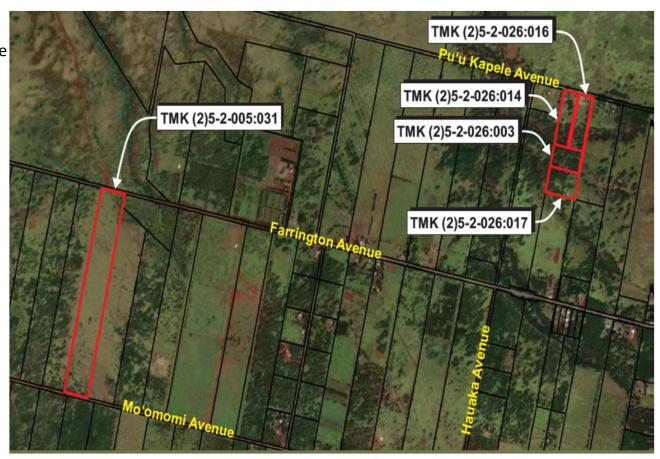
Mid 2024: Complete design

Early 2025: Advertise bids for construction

Mid 2025: Begin construction

Early 2026: Construction completed

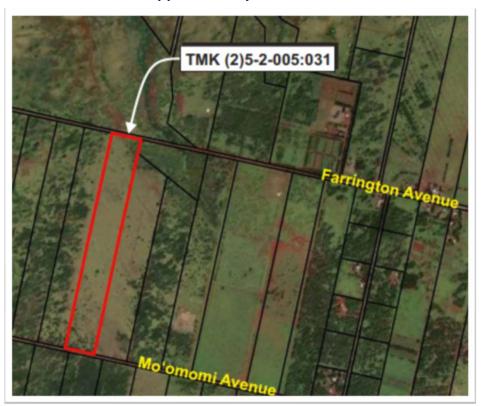
Act 279 budget: \$3,500,000



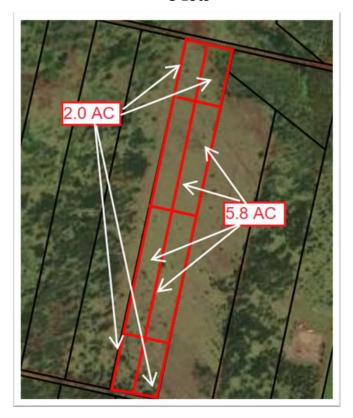


HO'OLEHUA SCATTERED LOTS — SITE IMPROVEMENTS

TMK (2)5-2-005:031 Approximately 31.7-acres



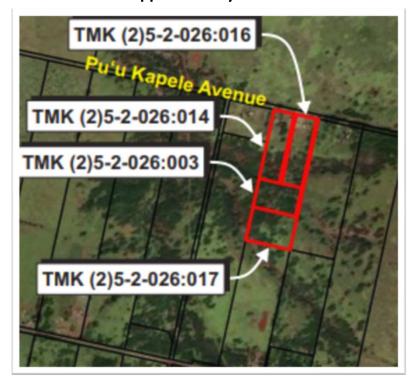
PROPOSED LOT SUBDIVISION 8 Lots



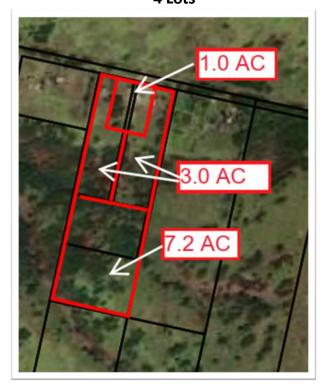


HO'OLEHUA SCATTERED LOTS — SITE IMPROVEMENTS

TMKs (2)5-2-026:003, :014, :016, and :017 Approximately 20 acres

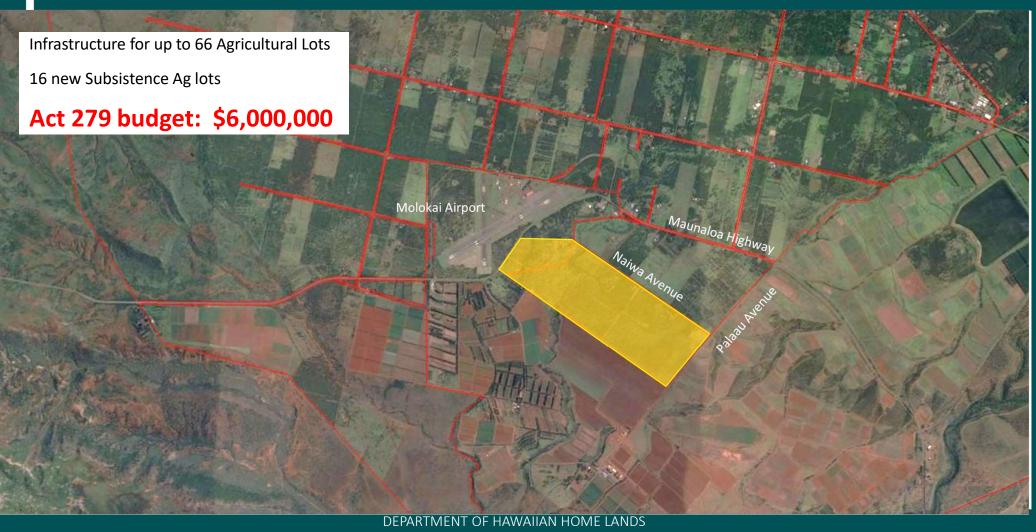


PROPOSED LOT SUBDIVISION
4 Lots





NĀ'IWA AGRICULTURAL SUBDIVISION





NĀ'IWA AG SUBDIVISION — SITE IMPROVEMENTS

Planned infrastructure for subdivision up to 66 lots

- Paved Roadways
- Potable water
- Irrigation water
- Overhead Electrical Service
- Drainage detention basins in lots

Budget

- Environmental Assessment & Preliminary Engineering Report:
- \$550,000
- Design & Subdivision Approval: \$950,000
- Construction: \$30,000,000 (estimated)

Tentative schedule

- Early 2021: Start Chap. 343 Environmental Documentation
- Mid 2023: Complete Environmental Documentation
- Early 2024: Complete design
- Mid 2024: Advertise bids for construction
- Late 2024: Begin construction
- Late 2025: Construction completed; Final Subdivison Approval



*Subject to construction funding

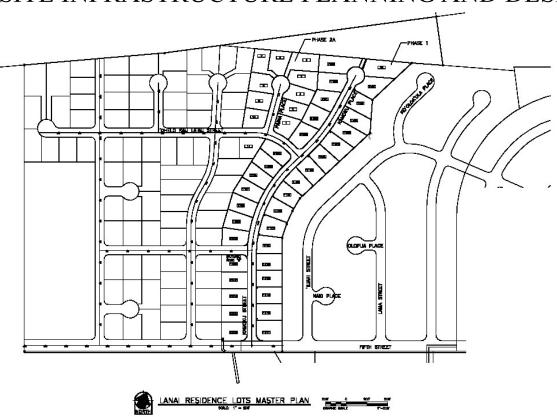


Lanai Residence Lots

OFFSITE INFRASTRUCTURE PLANNING AND DESIGN

Act 279 budget: \$2,000,000

DHHL requesting release of funds





MAHALO



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